



Legislation Text

File #: 20-0361, **Version:** 1

Item:

City-County Planning Department FY21 Work Program

Date of BOCC Meeting: August 10, 2020

Request for Board Action:

The Board is requested to approve the proposed FY21 Planning Department Work Program.

Summary. The Interlocal Cooperation Agreement between the City and County for merged planning functions charges the Planning Director with preparing and submitting to the Joint City-County Planning Committee, the Planning Commission and both Managers a work program and annual budget that must be forwarded to both governing bodies for approval. The proposed work program is structured on the Department receiving sufficient resources for 46 full-time employees and operational overhead. Staff resources have been fully allocated for the tasks reflected in the proposed work program with no capacity to take on additional tasks without either revising the work program to modify tasks by deleting existing tasks or changing expected outcomes and/or timelines.

Attachments:

Attachment 1: Proposed Work Program, FY21, Part A, Programs

Attachment 2: Proposed Work Program, FY21, Part B, Programs and Descriptions

Attachment 3: Proposed Work Program, FY21, Part C, Future Projects

Motion: To approve the City-County Planning Department FY21 Work Program.

Alignment with Strategic Plan: This request aligns with County Strategic Plan Goal Five, Accountable, Efficient and Visionary Government: An effective organization committed to the pursuit of excellence through collaborative leadership, exceptional customer service, innovations, transparency and fiscal responsibility.

Resource Persons: Sara M. Young, AICP, Acting Planning Director

County Manager's Recommendation: The County Manager recommends that the Board approve the Proposed FY21 Planning Department Work Program.

County Manager: _____