



## Legislation Text

File #: 20-0476, Version: 1

**Item:**

**Capital Project No. 20CPA000007 - Appropriating \$87,500 of Public School Building Capital Fund Lottery Funds for Little River Elementary School Roof Replacement**

**Date of BOCC Meeting: September 14, 2020**

**Request for Board Action:**

The Board is requested to approve Capital Project No. 20CPA000007 appropriating \$87,500 of DPS allocated Lottery Funds to the Capital Project outlined below. The Public School Building Capital Fund provides capital funds for each Local Educational Agency. The Board of Education approved the lottery application for the Little River Elementary School Roof Replacement project at its committee work session meeting on March 26, 2020, which includes both design and construction funds.

Project	Current Budget	Increase/Decrease	Revised Budget
Little River ES - Roof replacement (SH289)	\$0.00	\$87,500.00	\$87,500.00
Totals	\$0.00	\$87,500.00	\$87,500.00

On September 1, 2020, the North Carolina Department of Public Instruction (NCDPI) notified Durham County of fund transfers from the North Carolina Educational Lottery Fund, through the Public School Building Capital Fund (PSBCF). The transfer includes the design funds for the Little River Elementary School Roof Replacement Project. After review and approval of the completed construction drawings, NC DPI will release an additional \$1,390,000 for construction costs related to Little River Elementary Roof.

**Alignment with Strategic Plan:** This capital project amendment aligns with **Goal 1-Community and Family Prosperity and Enrichment**, though providing access to educational, vocational, economic and cultural opportunities and by providing support for educational opportunities that ensure high academic achievement.

**Resource Persons:** Mathew Palmer, DPS Executive Director, School Planning, Design & Construction.

**County Manager's Recommendation:** The County Manager recommends that the Board approve Capital Project No. 20CPA000007 appropriating \$87,500 of DPS allocated Lottery Funds to the Capital Project outlined above.

County Manager: \_\_\_\_\_