



Legislation Text

File #: 20-0505, **Version:** 1

Item:

Budget Ordinance Amendment No. 21BCC000033 - Appropriate \$15,164 from General Fund Fund Balance to CJRC for JCPC

Date of BOCC Meeting: October 12, 2020

Request for Board Action:

The Board is requested to approve Budget Amendment 21BCC000033 appropriating \$15,164 of General Fund fund balance to support a current payment of a missed FY 2018-19 monthly payment to the Juvenile Crime Prevention Council.

In April 2019, CJRC did not transfer a monthly allocation to Exchange Family Center. This oversight was not brought to the department's attention until Spring 2020 when the SAP system was unavailable due to the February malware attack. This budget amendment will provide the funds needed to correct the error and provide the missing payment to the JCPC program provider.

Alignment with Strategic Plan: This agenda item aligns with Goal 5 of the County's Strategic Plan.

Resource Persons: Gudrun Parmer, Director CJRC

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Amendment BCC000033 appropriating \$15,164 of General Fund fund balance to support a current payment of a missed FY 2018-19 monthly payment to the Juvenile Crime Prevention Council.

County Manager: _____