



## Legislation Text

File #: 20-0556, Version: 1

**Item:**

**Capital Project Amendment No. 21CPA000014 - Creating Seven Durham Public School Capital Projects with Budgets Totaling \$10,753,002.10 using 2020 LOBs Funding**

**Date of BOCC Meeting:** October 12, 2020

**Request for Board Action:**

On June 22, 2020 the Board of County Commissioners was presented the revised Durham County ten-year capital improvement plan. After extensive discussion through the spring of 2020 with the Durham Public Schools (DPS) Board of Education regarding their capital needs over the next ten years, an agreement was reached on the DPS related projects that would be funded in the future. This capital project amendment is an administrative action towards fulfilling that agreement and the revised County capital improvement plan. All projects in this capital project amendment are using 2020 limited obligation bonds (LOBs).

The Durham County Board of County Commissioners is requested to:

- Create seven new Durham Public School capital projects using existing 2020 LOBs funds in support of initial design needs for each project. Additional funding will be needed for project construction in upcoming years.

**2020 Limited Obligation Bond Projects**

Project Name	Project #	Project Status	Current Budget	Increase / Decrease	Updated Budget
Elementary School F	59105400SH292	New		\$4,932,616.50	\$4,932,616.50
Glenn Elementary Renovation	59105400SH293	New		\$1,287,801.40	\$1,287,801.40
Holt Elementary Renovation	59105400SH294	New		\$1,681,978.30	\$1,681,978.30
Bethesda Elementary Renovation	59105400SH295	New		\$1,118,299.20	\$1,118,299.20
Club Blvd Elementary Renovation	59105400SH296	New		\$710,384.70	\$710,384.70
Morehead Elementary Renovation	59105400SH297	New		\$502,452.40	\$502,452.40
Mangum Elementary Renovation	59105400SH298	New		\$519,469.60	\$519,469.60
<b>Total</b>					<b>\$10,753,002.10</b>

**Alignment with Strategic Plan:** This capital project amendment aligns with **Goal 1-Community and Family Prosperity and Enrichment**, through providing access to educational, vocational, economic and cultural opportunities and by providing support for educational opportunities that ensure high academic achievement.

**Resource Persons:** Mathew Palmer, Executive Director of School Planning, Design & Construction, DPS; Keith Lane Durham County Budget and Management Services Director

**County Manager's Recommendation:** The County Manager recommends that the Board approve Capital Project Amendment No. 21CPA000014- creating seven Durham Public School capital projects totaling \$10,753,002.10 using 2020 Lobs funding.

County Manager: \_\_\_\_\_