



Legislation Text

File #: 21-0125, **Version:** 1

Item:

FY 2020-21 Fiscal Update (45min)

Date of BOCC Meeting: February 22, 2021

Request for Board Action:

The Board is requested to receive an update on projected expenditures for FY 2020-21. This is a continuation from the mid-year fiscal update held during the February 8, 2021 BOCC meeting. Additional fiscal updates will occur during subsequent Board meetings.

Alignment with Strategic Plan: Goal Five: Accountable, Efficient and Visionary Government

Resource Persons: Claudia Odom Hager, General Manager; Susan Tezai, Chief Financial Officer; Keith Lane, Budget Director and Kathy Everette Perry, Human Resources Director

County Manager's Recommendation: The County Manager recommends that the Board receives the fiscal update.

County Manager_____