



Legislation Text

File #: 21-0111, Version: 1

Item:

Increase for the Interlocal Agreement between the City of Durham and Durham County for the City to Provide Recycling Processing and Haul Services to Durham County for Target Recycling Materials

Date of BOCC Meeting: February 22, 2021

Request wor Board Action:

The Board is requested to authorize the County Manager to increase funding for the interlocal agreement with the City of Durham in the amount of \$140,000, for a total amount of \$350,000 for the City to provide recycling processing and hauling services to Durham County for target recycling materials.

When the Funds Reservation was set for FY21, it was not known how high the new rate would fluctuate, so the funds reservation was kept at the previous year's amount of \$210,000. Based on the information we have gathered during the first six months of this fiscal year, we have determined that we will need additional \$140,000 to continue processing recyclables for the remainder of FY21.

This request will not amend the interlocal agreement with the City of Durham. All the terms and tonnage fees shall remain unchanged as approved by the Board of County Commissioners on May 26, 2020.

Based on analysis of the first six months under a new variable fee structure, staff have determined that an additional \$140,000 will be needed for the current 2020-2021 fiscal year. Funding for this request will come from Solid Waste's contracted services fund.

Alignment with Strategic Plan: Durham County Government is responsible for providing solid waste services to unincorporated residents in Durham County which includes curbside recycling, litter control and abatement, and the management of residential convenience sites. These responsibilities align with Strategic Plan Goal 4: Environmental Stewardship and Goal 5: Accountable, Efficient and Visionary Government. (brief statement and relevant goal)

Resource Persons: Motiryo Keambiroiro, Director of General Services, Chrissie Koroivui, Solid Waste Program Manager, Darius Allen, Waste Reduction Supervisor.

County Manager's Recommendation: The County Manager recommends that the Board authorize the County Manager to increase the interlocal agreement with the City of Durham in the amount of \$140,000, for a total interlocal agreement amount of \$350,000 for the City to provide recycling processing and haul services to Durham County for target recycling materials and to execute future increases if within Solid Waste's contracted services fund.

County Manager: _____