

Durham County, North Carolina
FY 2025-26 Budget Ordinance
Amendment Number 26OPA003

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2025-26 budget ordinance is hereby amended to reflect budget adjustments.

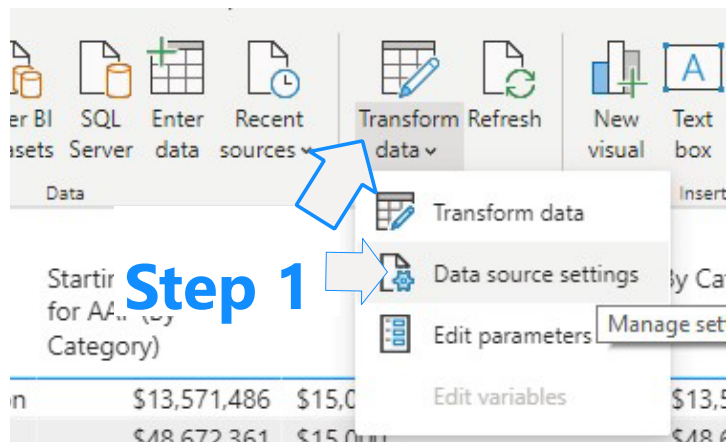
Fund Name	Current Budget	Increase/Decrease	Revised Budget
▲			
Opioid Fund			
Expenditure			
Public Safety	\$558,725.00	(\$61,598.00)	\$497,127.00
Human Services	\$919,353.00	\$61,598.00	\$980,951.00

All ordinance and portions of ordinance in conflict herewith are hereby repealed.
Approved October 27, 2025

AAF Number	Category	Starting Amount	Amount	Final Amount of AAF (By Category)	Fund Expense / Revenue	SAP Doc. #

AAF Description / Title BoCC Date

Category	AAF Number	Expense / Reven...	Fund	Formal Fiscal Year
☐ Cultural and Recreation	☐ 1 Orig. Budget	☐ Expenditure		☐ (Blank)
☐ Economic and Physical Development	☐ 24BCC00001	☐ Revenue		☐ FY 2018-19
☐ Education	☐ 24BCC00002			☐ FY 2019-20
☐ Environmental Protection	☐ 24BCC00003			☐ FY 2020-21
☐ General Government	☐ 24BCC00004			☐ FY 2021-22
☐ Human Services	☐ 24BCC00005			☐ FY 2022-23
☐ Other	☐ 24BCC00006			☐ FY 2023-24



To sign into Office365 (note, not into PowerBI as that requires a license)

Step 1: Select the "Down Arrow" under Transform Data Button and then choose "Data Source Settings":

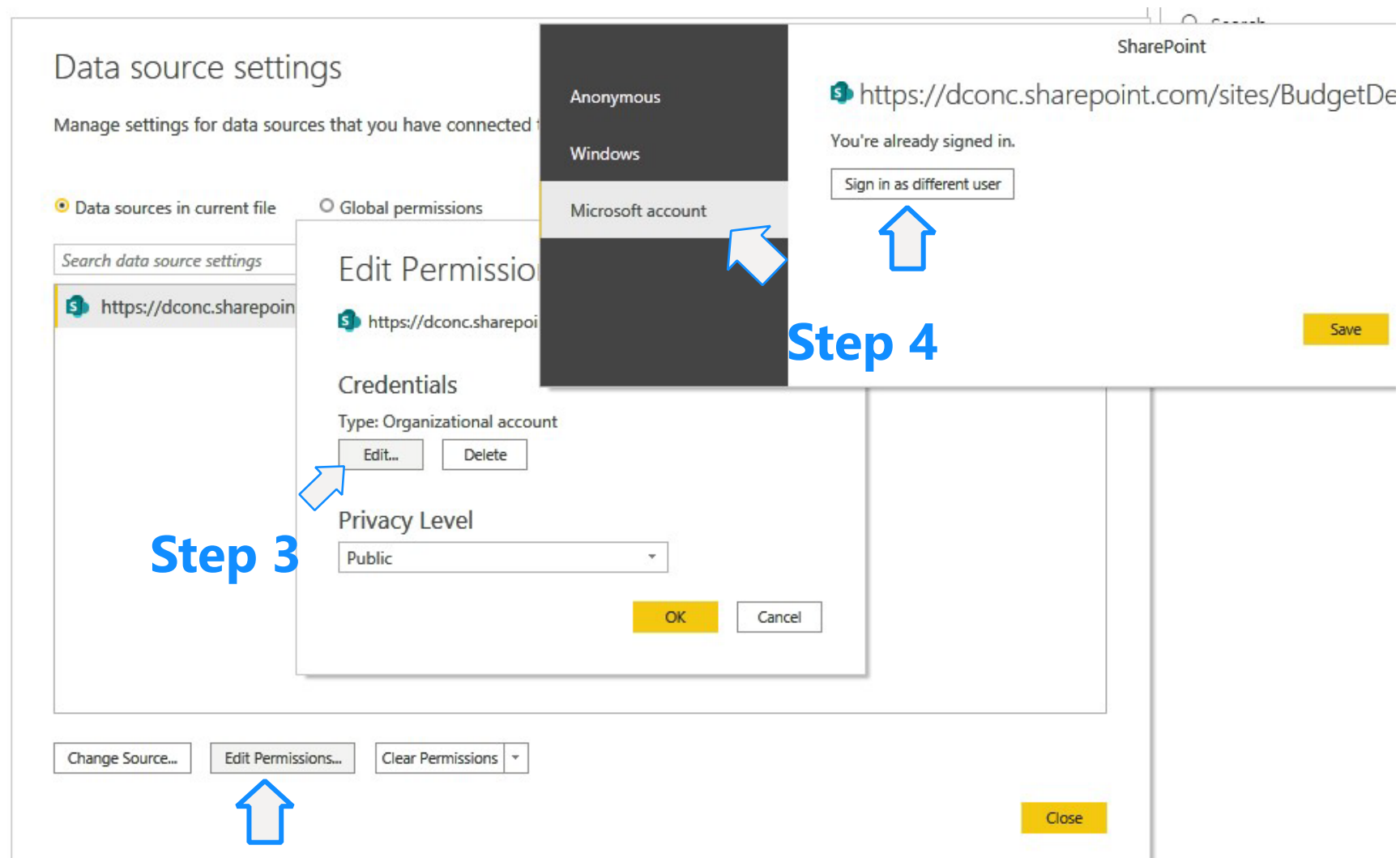
Step 2: Select "Edit Permissions" button

Step 3: Select "Edit" to Credentials

Step 4: Select "Microsoft Account" and then it will take you through the Office 365 sign in steps

Best we can tell once you have done this you may NOT have to repeat each time?

After that you should then be able to right click on the "Master AAF Table" on the right panel and select Refresh. It will take anywhere from a minute to 5 or so, but should then update with



Fund	AAF Number	Category	Starting Amount for AAF (By Category)	Amount	Final Amount of AAF (By Category)	Expense / Revenue	SAP Doc. #
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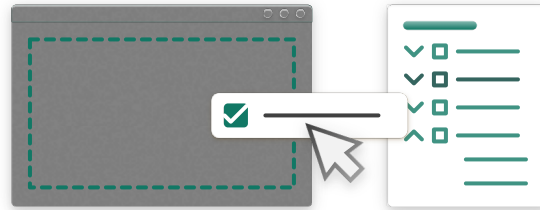
AAF Description / Title BoCC Date

Category	AAF Number	Expense / Reven...	Fund	Formal Fiscal Year
Contributions and Donations	1Orig. Budget	Expenditure		(Blank)
Cultural and Recreation	24BCC00001	Revenue		FY 2018-19
Economic and Physical Development	24BCC00002			FY 2019-20
Education	24BCC00003			FY 2020-21
Enterprise Charges	24BCC00004			FY 2021-22

(Blank)
Final Amount of AAF (By Category)

Build visuals with your data

Select or drag fields from the **Data** pane onto the report canvas.



Fund	Starting Amount for AAF (By Category)	Amount	Final Amount of AAF (By Category)	Expense / Revenue	SAP Doc. #
Benefits Plan Fund	\$0.00	\$38,750,565.00	\$38,750,565.00	Expenditure	Original Budget
Capital Financing Fund	\$0.00	\$92,048,536.00	\$92,048,536.00	Expenditure	Original Budget
Debt Service Fund	\$0.00	\$76,009,637.00	\$76,009,637.00	Expenditure	Original Budget
Enterprise Fund	\$0.00	\$15,105,404.00	\$15,105,404.00	Expenditure	Original Budget
General Fund	\$0.00	\$548,970,442.00	\$548,970,442.00	Expenditure	Original Budget
LEO Separation Allowance Fund	\$0.00	\$650,000.00	\$650,000.00	Expenditure	Original Budget
Public Art Fund	\$0.00	\$500,000.00	\$500,000.00	Expenditure	Original Budget
Reappraisal Reserve Fund	\$0.00	\$710,432.00	\$710,432.00	Expenditure	Original Budget
Risk Management Fund	\$0.00	\$4,973,674.00	\$4,973,674.00	Expenditure	Original Budget
Special Revenue Funds	\$0.00	\$14,345,170.00	\$14,345,170.00	Expenditure	Original Budget
SWAP Fund	\$0.00	\$1,500,000.00	\$1,500,000.00	Expenditure	Original Budget
Total	\$0.00	\$793,563,860.00	\$793,563,860.00		

AAF Description / Title BoCC Date

Agency/Descr. Friday, July 01, 2022

Category

☐ Cultural and Recreation

☐ Economic and Physical Development

☐ Education

☐ Environmental Protection

☐ General Government

☐ Housing Services

AAF Number

☒ 1Orig. Budget

☐ 23BCC00001

☐ 23BCC00002

☐ 23BCC00003

☐ 23BCC00004

☐ 23BCC00005

Expense / Reven...

☒ Expenditure

☐ Revenue

Fund

☐ Benefits Plan Fund

☐ Capital Financing F...

☐ Debt Service Fund

☐ Enterprise Fund

☐ General Fund

☐ LEO Separation All...

Formal Fiscal Year

☐ (Blank)

☐ FY 2018-19

☐ FY 2019-20

☐ FY 2020-21

☐ FY 2021-22

☒ FY 2022-23

\$793.56M

Final Amount of AAF (By Category)